



COUNTY OF KENOSHA

Raymond G. Arbet, Director
Department of Public Works and Development Services

19600 75th Street, Suite 122-1
Bristol, Wisconsin 53104
(262) 857-1870
Fax: (262) 857-1885

Public Works/Facilities Committee Meeting Agenda
Monday, May 2nd, 2016 - 6:30 P.M.
Kenosha County Center, 19600 75th Street, Conference Room B
Bristol, WI 53104

I. Meeting Commencement

1. Call to Order
2. Roll Call
3. Approval of Minutes from previous meeting
4. Chairman/Committee Members/Supervisor/YIG Comments
5. Citizen Comments

II. Division Reports/Updates/Requested Actions

1. **Facilities Division Projects – Frank Martinelli**
 - a. KCC Highway Garage Roof Replacement Project
 - b. Fire Alarm System Replacement Project
 - c. PSB Generator Replacement
 - d. PSB Addition 2nd Floor Project
2. **Highways Division – Gary Sipsma**
 - a. Consideration to Create an Ordinance on Speed Limits for County Trunk Highway Q in the Village of Bristol.
 - b. Consideration of a Resolution to Support a Proposed Kenosha County Wide Bicycle Route and Guide Signing Project in the Wisconsin Department of Transportation 2016 – 2020 Transportation Alternatives Program.
 - c. Division Report
3. **Parks Division – Matthew Collins/Jonathan Rudie**
 - a. Consideration of a Resolution to Apply to Wisconsin Department of Natural Resources for Funding to Maintain the Kenosha County Snowmobile Trail System.
 - b. Division Report
4. **Golf Division – Dan Drier**
 - a. Division Report
5. **Facilities Division Operations – Mike Schrandt**
 - a. Division Report
 - b. Focus on Energy update
6. **Public Works Department - Ray Arbet**
 - a. Brookside Project
 - b. Department Report

III. Other matters as may appropriately be brought before the Committee

IV. Adjournment

Note: There may be a quorum of other Committees of the County Board present due to overlaps of Committee assignments.

**Kenosha County
Administrative Proposal Form**

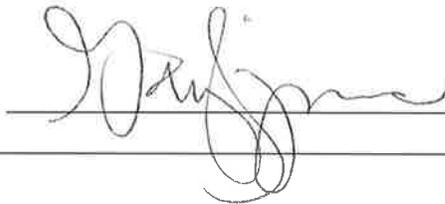
1. Proposal Overview

Division: Highway Department: Public Works

Proposal Summary (attach explanation and required documents):

Consideration of an Ordinance on speed limits for County Trunk Highway "Q" in the Village of Bristol.

Dept./Division Head Signature: _____



Date: 4/28/16

2. Department Head Review

Comments:

Recommendation: Approval Non-Approval

Department Head Signature: _____



Date: 4-28-16

3. Finance Division Review

Comments:

Recommendation: Approval Non-Approval

Finance Signature: _____



Date: 4-28-16

4. County Executive Review

Comments:

Action: Approval Non-Approval

Executive Signature: _____

Date: _____

Kenosha



County

BOARD OF SUPERVISORS

ORDINANCE NO. _____

Subject: Create Ordinance on speed limits for County Trunk Highway "Q" in the Village of Bristol.	
Original <input checked="" type="checkbox"/> Corrected <input type="checkbox"/> 2nd Correction <input type="checkbox"/> Resubmitted <input type="checkbox"/>	
Date Submitted May 2, 2016	Dated Resubmitted
Submitted By: Public Works/Facilities Committee	
Fiscal Note Attached <input type="checkbox"/>	Legal Note Attached <input type="checkbox"/>
Prepared By: Gary Sipsma, Highway Commissioner	Signature:

The County Board of Supervisors of Kenosha County, Wisconsin do ordain as follows:

A portion of existing Kenosha County Ordinance, Section 7.02 on TRAFFIC CONTROLS is hereby created:

Section 7.02 Speed Limits

(27.1) County Trunk Highway "Q", Village of Bristol.

- (a) 45 m.p.h. from its intersection with County Trunk Highway "U", westerly to its intersection with United States Highway 45.

RESPECTFULLY SUBMITTED,

PUBLIC WORKS/FACILITIES COMMITTEE

Aye

No

Abstain

Excused

Dennis Elverman, Chairman

William Grady, Vice-Chairman

John O'Day

Jill Gillmore

Jeff Wambolt

Steve Bostrom

John Franco

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Highway Department: Public Works

Proposal Summary (attach explanation and required documents):

A Resolution to support a proposed Kenosha County wide bicycle route and signing project in the Wisconsin Department of Transportation 2016-2020 Transportation Alternatives Program.

Dept./Division Head Signature:  Date: 4/27/16

2. Department Head Review

Comments:

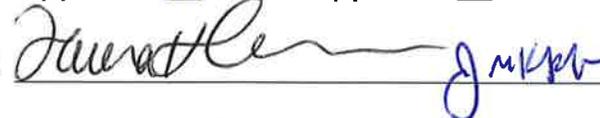
Recommendation: Approval Non-Approval

Department Head Signature:  Date: 4-27-16

3. Finance Division Review

Comments:

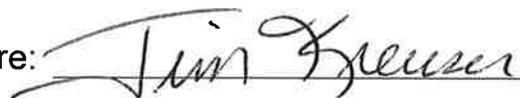
Recommendation: Approval Non-Approval

Finance Signature:  Date: 4/27/16

4. County Executive Review

Comments:

Action: Approval Non-Approval

Executive Signature:  Date: 4-28-16

KENOSHA COUNTY
BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: RESOLUTION TO SUPPORT A PROPOSED KENOSHA COUNTY WIDE BICYCLE ROUTE AND GUIDE SIGNING PROJECT IN THE WISCONSIN DEPARTMENT OF TRANSPORTATION 2016-2020 TRANSPORTATION ALTERNATIVES PROGRAM			
Original <input checked="" type="checkbox"/>	Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: May 2, 2016		Date Resubmitted:	
Submitted By: Public Works/Facilities Committee			
Fiscal Note Attached <input type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Gary Sipsma		Signature:	

WHEREAS, the Comprehensive Bike Plan for Kenosha County 2025 recommends a countywide transportation network for use to destinations such as work, commercial businesses and recreational opportunities, and

WHEREAS, the plan includes key short term projects the highest priority being the installation of signs along existing bicycle routes as a clear and direct navigational aid across the County, and

WHEREAS, bikeway signing throughout the County will provide guidance to bicyclist and will also provide a visual cue to motorists that they are driving along a bicycle route and should use caution, and

WHEREAS, Kenosha County has prepared an application for funding in the Wisconsin Department of Transportation 2016-2020 Transportation Alternatives Program which involves the installation of bicycle route and guide signs along designated routes and the signs will include Mobile Aware technology that can be accessed via a smart phone to a web based site that will provide information to the cyclist such as detailed mapping, distance to along route, location of recreational opportunities such as parks, nearby businesses such as restaurants or other destinations of interest, and

WHEREAS, Kenosha County's application for funding in the Wisconsin Department of Transportation 2016-2020 Transportation Alternatives Program requires a local resolution of support for the proposed project by the Kenosha County Board of Supervisors.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

That the Kenosha County Board of Supervisors hereby supports the proposed Kenosha County Wide Bicycle Route and Guide Signing Project in the Wisconsin Department of Transportation 2016-2020 Transportation Alternatives Program.

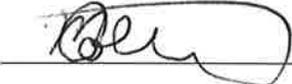
PUBLIC WORKS/FACILITIES COMMITTEE:	<u>Aye</u>	<u>No</u>	<u>Abstain</u>	Absent
<hr/> Dennis Elverman, Chairperson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> William Grady, Vice-Chairperson	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> John O'Day	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Jill Gillmore	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Jeff Wambolt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> Steve Bostrom	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<hr/> John Franco	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Kenosha County
Administrative Proposal Form

1. Proposal Overview

Division: Parks Department: Public Works

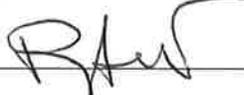
Proposal Summary (attach explanation and required documents):
Apply to Wisconsin Department of Natural Resources for funding to maintain the Kenosha County Snowmobile Trail System.

Dept./Division Head Signature:  Date: 4/27/16

2. Department Head Review

Comments:

Recommendation: Approval Non-Approval

Department Head Signature:  Date: 4-27-16

3. Finance Division Review

Comments:

Recommendation: Approval Non-Approval

Finance Signature:  Date: 4/27/16

4. County Executive Review

Comments:

Action: Approval Non-Approval

Executive Signature:  Date: 4-28-16



BOARD OF SUPERVISORS

RESOLUTION NO. _____

Subject: Kenosha County Public Snowmobile Trail Funding.			
Original X	Corrected <input type="checkbox"/>	2nd Correction <input type="checkbox"/>	Resubmitted <input type="checkbox"/>
Date Submitted: April 27, 2016		Date Resubmitted:	
Submitted By: Public Works/Facilities Committee			
Fiscal Note Attached <input checked="" type="checkbox"/>		Legal Note Attached <input type="checkbox"/>	
Prepared By: Matthew Collins, Assistant Director Parks Division/DPW		Signature: 	

WHEREAS, Kenosha County currently has a public snowmobile trail which is 76.9 miles in length and is maintained by contract service with the Kenosha County Snowmobile Club Alliance (KCSCA), and

WHEREAS, the Kenosha County Public Snowmobile Trail is eligible for 100% reimbursable funds under Sec. 23.09(26), Wis. Stats., for such eligible maintenance, acquisition, insurance and development costs

WHEREAS, Kenosha County is requesting to apply for an additional 13.5 miles of maintenance and acquisition of state trail status from existing club trails, and

WHEREAS, Kenosha County will have a total of 90.4 miles in the trail system for the 2016-2017 winter season, and

WHEREAS, Kenosha County currently functions as a “pass-through” entity for maintenance funds paid by the DNR to the County and subsequently paid to the KCSCA, and

NOW, THEREFORE, BE IT RESOLVED that the Kenosha County Board of Supervisors hereby authorizes the Department of Public Works to act on behalf of Kenosha County to submit an application to the State of Wisconsin Department of Natural Resources for 100% reimbursable financial aid that is available, sign documents and take necessary action to undertake, direct and complete the approved project.

FINANCE/ADMINISTRATION COMMITTEE

	Aye	Nay	Abstain	Excused
_____ Supervisor Terry W. Rose, Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Ronald J. Frederick, Vice-Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Jeffrey Gentz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Ed Kubicki	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Greg Retzlaff	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Daniel Esposito	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Supervisor Rick Dodge	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

KENOSHA COUNTY EXPENSE/REVENUE BUDGET MODIFICATION FORM

DEPT/DIVISION: DPW - Parks DOCUMENT # _____ G/L DATE _____
 BATCH # _____ ENTRY DATE _____

PURPOSE OF BUDGET MODIFICATION (REQUIRED): Increase State Reimbursement for Snowmobile Trail Maintenance Funding

(1) ACCOUNT DESCRIPTION EXPENSES	(2)		(3) BUDGET CHANGE REQUESTED		(5) ADOPTED BUDGET	(6) CURRENT BUDGET	(7) ACTUAL EXPENSES	(8) AFTER TRANSFER	
	BUSINESS UNIT	sub- sidiary	EXPENSE INCREASE (+)	EXPENSE DECREASE (-)				REVISED BUDGET	EXPENSE BAL AVAIL
Misc Contractual Service	64100	529900	3,400		105,100	105,100	211	108,500	108,289
		EXPENSE TOTALS	3,400	0	105,100	105,100	211	108,500	108,289

REVENUES	BUSINESS UNIT	OBJECT	sub- sidiary	REVENUE		ADOPTED BUDGET	CURRENT BUDGET	REVISED BUDGET
				DECREASE (+)	INCREASE (-)			
	65100	446530			3,400	19,225	19,225	22,625
		REVENUE TOTALS		0	3,400	19,225	19,225	22,625

COLUMN TOTALS (EXP TOTAL + REV TOTAL) 3,400 3,400

SEE BACK OF FORM FOR REQUIRED LEVELS OF APPROVAL FOR BUDGET MODIFICATION.

PREPARED BY: Jim Kupfer FINANCE DIRECTOR: [Signature] DATE: 4/27/16
 (required) DATE: 4-27-16
 DIVISION HEAD: [Signature]
 DEPARTMENT HEAD: [Signature] COUNTY EXECUTIVE: [Signature] DATE: 4-28-16

- Please fill in all columns:
 (1) & (2) Account information as required
 (3) & (4) Budget change requested
 (5) Original budget as adopted by the board
 (6) Current budget (original budget w/past mods.)
 (7) Actual expenses to date
 (8) Budget after requested modifications
 (9) Balance available after transfer (col 8 - col 7).



COUNTY OF KENOSHA

Department of Public Works & Development Services
Raymond G. Arbet, Director

Matthew J. Collins
Assistant Director, Division of Parks
19600 75th Street, Suite 122-1
Bristol, Wisconsin 53104
Office: (262) 857-1850
Fax: (262) 857-1885

Public Works/Facilities Committee Parks Division Status Report for May 2016

- **Emerald Ash Bore Tree Removal:**
 - **Tree Removal** – All logs have been removed from Petrifying Springs Park and Golf Course, Fox River Park, and Brighton Dale Links Golf Course with the exception of two discrete lots located at Petrifying Springs and Fox River.
 - **Brush Removal** – Petrifying Springs Park brush pile is in the process of being removed. The contractor has four more brush piles to grind and remove at Fox River Park.
 - **Stump Grinding** – Bids to grind over 500 stumps in Petrifying Springs and Fox River Park have been received. Anticipate starting grinding stumps at Petrifying Spring in May.
 - **Cleanup Efforts** – Park staff is currently working on the removal of debris and fixing ruts left by contractor. This will be an ongoing process to clear debris, grind stumps, and landscape.

- **Kemper Coastal Management Plan** – Baird Marine Specialists have been selected to study, develop and asses of conceptual solutions to rehabilitate/protect Kemper's shoreline. Work should start this Spring.

- **Pike River Bank Stabilization and Restoration** – Grant awarded from Fund for Lake Michigan to design and engineer for the Pike River within Petrifying Springs Park. Work will begin this Spring.

- **Pringle Nature Center** – Naturalist Report and Q3 Financial Reports.

- **Online Reservation System** – New online reservation system launched on 4/13/16. Customers are now able to reserve pavilions online with credit card.



COUNTY OF KENOSHA

Department of Public Works & Development Services
Raymond G. Arbet, Director

Matthew J. Collins
Assistant Director, Division of Parks
19600 75th Street, Suite 122-1
Bristol, Wisconsin 53104
Office: (262) 857-1850
Fax: (262) 857-1885

Kemper Storm Damage Before Pictures





COUNTY OF KENOSHA

Department of Public Works & Development Services
Raymond G. Arbet, Director

Matthew J. Collins
Assistant Director, Division of Parks
19600 75th Street, Suite 122-1
Bristol, Wisconsin 53104
Office: (262) 857-1850
Fax: (262) 857-1885

Kemper Storm Damage After Pictures

*Petrifying
"Bugmen"
Burn*



*Springs
Controlled*



Assets

3rd-Quarter 2015-16

Unrestricted Assets

Cash Box: \$155.00

Bird Feeder: \$12.88

Off Site Reserve: \$250.00

Chase Checking Account: \$22,029.14 (as of March 1)

Chase Savings Account: \$5,577.31 (as of March 1)

Total Unrestricted Assets: \$28,024.33

Designated/Restricted Assets

Donations in Memory of Roy Pringle: \$400.00

Total Restricted Assets: \$400.00

2015-2016 BUDGET: INCOME		BUDGETED AMOUNT	QUARTER	YTD ACTUAL	BALANCE	% IN
\$28,024.33						
100	Educational Programs	\$ 9,000.00	\$ 2,009.50	\$ 5,543.00	\$ 3,457.00	62%
101	School Groups	\$ 4,500.00	\$ 788.00	\$ 2,641.00	\$ 1,859.00	59%
102	Scouts/Youth Groups	\$ 1,500.00	\$ 288.00	\$ 1,018.00	\$ 482.00	68%
103	Home School	\$ 1,000.00	\$ -	\$ 934.50	\$ 65.50	93%
104	Camps	\$ 2,000.00	\$ 933.50	\$ 949.50	\$ 1,050.50	47%
200	DONATIONS	\$ 28,000.00	\$ 8,260.00	\$ 17,012.37	\$ 10,987.63	61%
201	Government	\$ 26,500.00	\$ 7,750.00	\$ 14,000.00	\$ 12,500.00	53%
202	Corporate/Business	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0%
203	Individual	\$ 500.00	\$ 510.00	\$ 3,012.37	\$ (2,512.37)	602%
300	MEMBERSHIPS	\$ 3,500.00	\$ 610.00	\$ 4,065.00	\$ (565.00)	116%
301	Friends of Pringle	\$ 3,500.00	\$ 610.00	\$ 4,065.00	\$ (565.00)	116%
400	ACTIVITIES	\$ 1,500.00	\$ 609.47	\$ 1,310.47	\$ 189.53	87%
401	Naturalist Led	\$ 1,000.00	\$ 491.47	\$ 1,137.47	\$ (137.47)	114%
402	Equipment Rental	\$ 500.00	\$ 118.00	\$ 173.00	\$ 327.00	35%
500	GRANTS	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	0%
501	Grants	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	0%
600	FUND RAISING	\$ 4,000.00	\$ -	\$ 3,699.85	\$ 300.15	92%
601	Fall Fun Fest	\$ 1,000.00	\$ -	\$ 798.85	\$ 201.15	80%
602	5K Walk/Run	\$ 1,500.00	\$ -	\$ 2,901.00	\$ (1,401.00)	193%
603	Mother's Day Brunch	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0%
604	Other	\$ 500.00	\$ -	\$ -	\$ 500.00	0%
700	BUILDING RENTALS	\$ 1,400.00	\$ 350.00	\$ 1,775.00	\$ (375.00)	127%
701	Weddings	\$ 100.00	\$ 350.00	\$ 1,000.00	\$ (900.00)	1000%
702	Birthday Parties	\$ 300.00	\$ -	\$ 275.00	\$ 25.00	92%
703	Other	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	50%
800	INTEREST	\$ -	\$ 0.46	\$ 2.36	\$ (2.36)	0%
TOTAL INCOME		\$ 49,900.00	\$ 11,839.43	\$ 33,408.05	\$ 16,491.95	67%

2015-2016 Budget: Expenses		BUDGETED AMOUNT	QUARTER	YTD ACTUAL	BALANCE	% OUT
100	WAGES	\$ 32,000.00	\$ 7,500.00	\$ 23,628.74	\$ 8,371.26	74%
101	Naturalist	\$ 30,000.00	\$ 7,500.00	\$ 22,628.74	\$ 7,371.26	75%
102	Intern	\$ 1,500.00	\$ -	\$ 1,000.00	\$ 500.00	67%
103	Work Study	\$ 500.00	\$ -	\$ -	\$ 500.00	0%
200	WAGE/ACCOUNTING EXPENSES	\$ 5,500.00	\$ 1,365.75	\$ 3,932.75	\$ 1,567.25	72%
201	Payroll/Acc Expenses	\$ 1,950.00	\$ 490.25	\$ 1,306.25	\$ 643.75	67%
202	Health Insurance	\$ 1,200.00	\$ 300.00	\$ 900.00	\$ 300.00	75%
203	Employer Taxes	\$ 2,350.00	\$ 575.50	\$ 1,726.50	\$ 623.50	73%
300	PROFESSIONAL DEVELOPMENT	\$ 800.00	\$ 195.80	\$ 760.04	\$ 39.96	95%
301	Conferences	\$ 200.00	\$ -	\$ 335.00	\$ (135.00)	168%
303	Travel	\$ 300.00	\$ 145.80	\$ 359.30	\$ (59.30)	120%
304	Meals	\$ 15.00	\$ -	\$ 15.74	\$ (0.74)	105%
305	Lodging	\$ 175.00	\$ -	\$ -	\$ 175.00	0%
306	Memberships	\$ 110.00	\$ 50.00	\$ 50.00	\$ 60.00	45%
400	INSURANCE	\$ 2,600.00	\$ 401.00	\$ 1,611.75	\$ 988.25	62%
401	Workman's Comp	\$ 1,600.00	\$ 401.00	\$ 1,611.75	\$ (11.75)	101%
402	Liability	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0%
500	GRANTS	\$ 2,500.00	\$ 50.00	\$ 50.00	\$ 2,450.00	2%
501	Grants	\$ 2,500.00	\$ 50.00	\$ 50.00	\$ 2,450.00	2%
600	FUND RAISING	\$ 600.00	\$ 615.92	\$ 1,362.79	\$ (762.79)	227%
601	Fall Fun Fest	\$ 150.00	\$ -	\$ 130.95	\$ 19.05	87%
602	SK Walk/Run	\$ 300.00	\$ 615.92	\$ 1,231.84	\$ (931.84)	411%
603	Mother's Day Brunch	\$ 125.00	\$ -	\$ -	\$ 125.00	0%
604	Other	\$ 25.00	\$ -	\$ -	\$ 25.00	0%
700	EDUCATIONAL PROGRAMS	\$ 800.00	\$ 198.47	\$ 340.59	\$ 459.41	43%
701	Printing	\$ 200.00	\$ -	\$ -	\$ 200.00	0%
702	Consumables	\$ 250.00	\$ 142.35	\$ 242.49	\$ 7.51	97%
703	Food for Programs	\$ 100.00	\$ 56.12	\$ 98.10	\$ 1.90	98%
704	Capital Equipment	\$ 250.00	\$ -	\$ -	\$ 250.00	0%
800	BUILDINGS AND GROUNDS	\$ 1,450.00	\$ 768.16	\$ 1,473.94	\$ (23.94)	102%
801	Ecosystem Management	\$ 300.00	\$ 376.86	\$ -	\$ 300.00	0%
802	Cleaning Supplies	\$ 50.00	\$ 27.34	\$ 52.32	\$ (2.32)	105%
803	Animal Food and Supplies	\$ 250.00	\$ 105.46	\$ 179.46	\$ 70.54	72%
804	Bird Seed	\$ 300.00	\$ 58.50	\$ 157.30	\$ 142.70	52%
805	Kitchen Supplies	\$ 50.00	\$ -	\$ -	\$ 50.00	0%
806	Displays	\$ 50.00	\$ -	\$ -	\$ 50.00	0%
807	Rental Deposit Refunds	\$ 450.00	\$ 200.00	\$ 708.00	\$ (258.00)	157%
900	PUBLIC RELATIONS	\$ 600.00	\$ 89.94	\$ 268.63	\$ 331.37	45%
901	Advertising	\$ 150.00	\$ 89.94	\$ 89.94	\$ 60.06	60%
902	Newsletter	\$ 250.00	\$ -	\$ -	\$ 250.00	0%
903	Membership/Volunteer rec. and training	\$ 200.00	\$ -	\$ 178.69	\$ 21.31	89%
1000	OFFICE	\$ 3,000.00	\$ 798.24	\$ 2,078.66	\$ 921.34	69%
1001	Phone/Internet	\$ 2,000.00	\$ 476.98	\$ 1,271.18	\$ 728.82	64%
1002	Website Hosting	\$ 170.00	\$ -	\$ 35.00	\$ 135.00	21%
1003	Postage	\$ 300.00	\$ 23.30	\$ 181.55	\$ 118.45	61%
1004	Equipment	\$ 100.00	\$ 57.00	\$ 157.10	\$ (57.10)	157%
1005	Printer Supplies	\$ 430.00	\$ 240.96	\$ 433.83	\$ (3.83)	101%
1100	FEES	\$ 50.00	\$ -	\$ -	\$ 50.00	0%
1101	Bank Charges	\$ 15.00	\$ -	\$ -	\$ 15.00	0%
1102	Licenses, Permits and Fees	\$ 35.00	\$ -	\$ -	\$ 35.00	0%
Total Expenses		\$ 49,900.00	\$ 11,983.28	\$ 35,507.89	\$ 14,392.11	71%

March Naturalist Report
Pringle Board Meeting
April 6, 2016

Educational Programs (School Groups): Dimensions of Learning came out for their winter Mighty Acorns visit. The students worked on clearing the Buckthorn from around the Oak Tree in the area where the county cut down the Ash trees. The teacher had enough chaperones that the naturalist did not have to lead a free exploration group.

Once again, talked to UWP professor Chris Zanowski's class about how climate change is affecting the maple syrup production.

Educational Programs (Scouts/Youth Groups): Lauren Mossman, who is working on her Gold Award, did her educational component to her award with her troop. Her lesson looked at the native plants that she planted around the building and she had the girls plant a seed.

The Junior Geocacher Badge had a good time. The naturalist led the main portion of the program and had one of the interns go out with the girls to find the caches. One of the girls brought a Travel Bug to be placed in one of the caches. After the program, helped the dad figure out how to log it on the geocaching website.

The Brownie Hiker Badge had a very enthusiastic group of girls. While the girls were planning the route, had a parent/leader ask if the naturalist would tell them where to go, to which it was replied that the girls should do the planning (which they did). The girls made it out to the town hall and back. Spotted some animal bones along the way back to the center.

Educational Programs (Home School): The intern's shift was changed to the afternoon on the home school days since Teacher Naturalist volunteer Dottie McMillian can no longer help out on those days. The K-2 graders learned about forestry and the 3-5 graders learned about soil.

Educational Programs (Camp): More registrations are coming in and the Observation & Creation camp is filling up fast.

Activities (Naturalist Led): Had a good turnout for the Leave No Child Inside: Owl Prowl and while no owls were to be heard that night, we at least got a dog to call back at the owl calls. After a small technology glitch that almost caused a panic with the mp3 files, remembered that had an app that had owl calls in it.

With one day for the Maple Syrup hikes at Pets, the usual turnout happened. Low for the first hike, high for the second, and decent for the third. The weather was great to bring the people out.

While this was the first Vernal Equinox Night Hike that was cold, it was one of the noisiest nature-wise. Normally the Woodcocks are calling and thought before the group was on the trail, had heard one. So while playing the sound to let participants hear what it sounds like, ended up with three woodcocks calling. Also heard a Chorus frog in one of the ephemeral ponds and had a Screech Owl call as well.

The Leave No Child Inside spring break program was very much weather dependent. The first day, which had the warmest temperature of the entire week brought out the most people, while the chill/rain days did not.

According to Barry Thomas, while there wasn't many participating in the new program Egg Drop, Dye,

and Roll, the participants did like it because it was something different then what everyone else did and less crazy.

Misc: Assistant Parks Director Matt Collins included an article highlighting Pringle in the new park newsletter. Collins also spoke with the Kenosha Young Professionals about getting them out on a few of the nature center night programs. Talking with him, Collins was told that we had an idea that would work well with his, but we had it geared towards college students. It would be a night hike program, but there would also be a bonfire and games.

Lauren Zielsdorf from the Kenosha County ADRC contacted Pringle about bringing a program called Spark! to the county. It is a program to get dementia patients out and about the community. Zielsdorf also contacted the Kenosha Public Museums to be a part of this program. She envisions that Pringle and the Museums would alternate monthly events at each site. There would have to be training for those who would be running the program on how to work with dementia patients. She also felt that neither place would have to reinvent the wheel with programs, that each place could do programming already in place with the people. Zielsdorf will wait back to hear from each organization after they present it to their respective boards before going forward with the next step.

Meghan Forseth, Coordinator for the Mighty Acorns Partnership, came up to help speak with the third grade teachers from Pleasant Prairie Elementary to get them on as a Mighty Acorns school. They responded back saying that they would like to join in on the program next school year. Forseth also forwarded an e-mail from The Brompton School saying that they would also like to be a Mighty Acorns school.

We were invited to Nash Elementary's Enrichment Fair on April 22nd. The time of the event is the same time as a night hike program here at the center, one of the intern's will be out there. We will have our booth and have the students making the mini terrariums. We will also be at Whittier's annual Earth Day event as well, though this year will be a bit different, they would like the different groups talk about their favorite environmental book

Pringle received the Kenosha Women's Foundation – Susan B. Anthony Grant to help create a program to get girls more excited about going into a STEM career. Grants applied through SEWISC and Kenosha Lions Foundation were not awarded.

The Carthage marketing program heard about the internships at the center and wanted it to be featured in some of their marketing.

Since changing over the Facebook posts to pictures, more of our events are reaching more people. See below.



1,511 people reached

Boost Post

March Naturalist Report
Pringle Board Meeting
April 6, 2016

Programs and number of participants per program

- March 4 Dimensions of Learning Mighty Acorns Winter Visit 25 participants + 4 adults
- March 4 Leave No Child Inside: Owl Prowl 20 participants
- March 5 Nature Story Time Hike: Flute's Journey 5 participants
- March 5 Junior Girl Scout Geocacher Badge 11 participants + 2 adults
- March 9 Home School Science K-2/3-5 22 participants
- March 12 Spring Into Gardening Booth
- March 12 Maple Syrup Hike @ Pets 37 participants
- March 15 UWP Maple Syrup & Climate Change 12 participants
- March 17 Nature Story Time: Bear Snores On 11 participants
- March 18 Gold Girl Scout Education Program 8 participants + 4 adult
- March 18 SBA Grant Dinner
- March 19 Brownie Girl Scout Hiker Badge 14 participants + 4 adults
- March 19 Webelos Earth Rocks! Badge 0 participants
- March 19 Vernal Equinox Night Hike 22 participants
- March 22 K/1 Teacher Naturalist Training 3 participants
- March 23 2/3 Teacher Naturalist Training 1 participant
- March 24 4/5 Teacher Naturalist Training 2 participants
- March 26 Egg Drop, Dye, and Roll 9 participants
- March 29 Leave No Child Inside: Open Mic 62 participants
- March 30 Leave No Child Inside: Follow a Trail 17 participants
- March 31 Leave No Child Inside: Bird's the Word 3 participants

Non-program snowshoe rentals

- Member Snowshoe Rentals: 3
- Non-member Snowshoe Rentals: 7

During this month, 12 volunteers contributed 45.5 hours of volunteer service to the Pringle Nature Center. 216 visitors came to the center during this period without participating in programs, and approximately 298 people participating in nature center lead programs with a total of 514 visitors exposed to the center.

Upcoming Events

- April 1 Leave No Child Inside: Forest Frolic
- April 2 Nature Story Time Hike: The Lorax
- April 2 Junior Girl Scout Animal Habitats Badge
- April 5 Harvey Elementary Nuts to You
- April 6 Careers Basket Weaving
- April 9 Beginning Geocaching
- April 13 Home School Science K-2/3-5
- April 15 Home School Science 6-8
- April 21 Nature Story Time: Bugs, Slugs, and Other Ughs
- April 22 Racine Area Home Schoolers Reptiles & Amphibians
- April 22 Booth at Nash Earth Day Event
- April 22 Full Moon Earth Day Night Hike
- April 23 Bear Boy Scout (tentative)

- April 23 Invasive Species Workday
- April 23 Brownie Girl Scout Letterboxer
- April 26 SE Wisconsin Nature Center Collaborative Meeting
- April 30 Racine Area Home Schoolers Orienteering and Geocaching

February Naturalist Report
Pringle Board Meeting
April 6, 2016

Programs and number of participants per program

- February 2 Cabin Fever Crafts: Basket Making –5 registered; all no show, but rescheduled–
- February 6 Nature Story Time Hike: On Meadowview Lane by Henry Cole 9 participants
- February 6 Great Backyard Bird Count - Build Your Own Bird Feeder 7 participants
- February 9 Cabin Fever Crafts: Soap Making 0 participants
- February 10 Home School Science K-2/3-5 22 participants
- February 12 Home School Science 6-8 –cancelled due to lack of participants–
- February 13 Valentine’s Snowshoe Candlelight Hike 13 participants
- February 16 Cabin Fever Crafts: Bread Making 4 participants
- February 18 Nature Story Time: The Mitten by Jan Brett 16 participants
- February 20 Brownie Girl Scout Letterboxer Badge 10 participants +3 adults
- February 20 Webelos Into the Woods Badge 0 participants
- February 23 Cabin Fever Crafts: Nature Photography 7 participants
- February 27 Leave No Child Inside: Sky’s the Limit 0 participants (but had same day interest from 3 families)

Non-program snowshoe rentals

- Member Snowshoe Rentals: 0
- Non-member Snowshoe Rentals: 0

During this month, 18 volunteers contributed 54 hours of volunteer service to the Pringle Nature Center. 251 visitors came to the center during this period without participating in programs, and approximately 91 people participating in nature center lead programs with a total of 342 visitors exposed to the center.

Upcoming Events

- March 4 Dimensions of Learning Mighty Acorns Winter Visit
- March 4 Leave No Child Inside: Owl Prowl
- March 5 Nature Story Time Hike: Flute’s Journey
- March 5 Junior Girl Scout Geocacher Badge
- March 9 Home School Science K-2/3-5
- March 12 Spring Into Gardening Booth
- March 12 Maple Syrup Hike @ Pets
- March 15 UWP Maple Syrup & Climate Change
- March 17 Nature Story Time: Bear Snores On
- March 18 Gold Girl Scout Education Program
- March 18 SBA Grant Dinner
- March 19 Brownie Girl Scout Hiker Badge
- March 19 Webelos Earth Rocks! Badge
- March 19 Vernal Equinox Night Hike
- March 22 K/1 Teacher Naturalist Training
- March 23 2/3 Teacher Naturalist Training
- March 24 4/5 Teacher Naturalist Training
- March 26 Egg Drop, Dye, and Roll
- March 29 Leave No Child Inside: Open Mic
- March 30 Leave No Child Inside: Follow a Trail

- **March 31 Leave No Child Inside: Bird's the Word**

February Naturalist Report
Pringle Board Meeting
April 6, 2016

Educational Programs (Scouts/Youth Groups): The Girl Scout Letterboxer badge had a good turnout. Prior to the program, went out to see if the Letterboxes were still able to find or were missing. Most were missing, so had one of the interns make new ones for the multi box clues. Since the snow had been rained on and refroze, scouted the trail the day before to see how slick it was and how to guide the girls.

Educational Programs (Home School): Teacher Naturalist volunteer Dottie McMillian couldn't help out with the monthly program, so was able to find another volunteer to help in her place. The K-2 graders did The Green Planet (will be switched to a warmer month) and the 3-5 graders did Astronomy.

Educational Programs (Camp): Updated the summer camp registration form and sent it out to previous families who had registered for the program as well as out to the list-serve. This summer all age levels will have 10 classes because of when Independence Day falls.

Activities (Naturalist Led): The new adult program Cabin Fever Crafts had a good first run. A group from Careers were going to bring some of their higher functioning residents to do the basket weaving, but due to illness the day of the program, couldn't make it. They were told we could set up a different date for their group to do it since they are a frequent visitor to the center. The bread making was a bit over planned, so next time, will stick to just one bread recipe instead of two. Since no one registered for the soap making, Barry Thomas tried his hand at it anyway. The nature photography was the most popular and it was suggested to the participants to start a photography club at the center. Only one signed up to express interest. A survey will be sent out to see if there would be more interest.

The annual Great Backyard Bird Count: Feeder Workshop got the usual crowd of interested birding families. Rick Fare once again came to help with the bird identification portion of the program.

Due to unseasonably low snow fall amounts and to the cold night, the Valentine's Night Hike program had low turnout. There were a lot of phone calls fielded regarding the event which made it seem that there would be more people out.

Now that word's out about the new Nature Story Time, more families came out and have put it on their calendar. This month's program was the first one for the intern to create and lead. She did a great job at working with the kids.

Due to what it takes to set up the planetarium, since no one had registered for the Leave No Child Inside: Sky's the Limit program by the day before the program, it was cancelled. The day of the program, two families called in the morning and one family showed up at the start of the program, which would have been enough to run the program.

Misc: The air quality permit for burning the prairie was applied for and received.

Placed Pringle's order for the Argosy Foundation's Million Tree Giveaway.

The Pringle's nominated the nature center to apply to participate in Thrivent Choice® – a member-advised charitable grant program of Thrivent Financial. The Choice Dollars® portion of Thrivent Choice allows eligible members to recommend where Thrivent Financial distributes part of its charitable outreach grant funds each year. We were accepted into the program.

Barry Thomas forwarded a message from the DNR looking for groups to raise galerucella beetles until they're ready for release. The DNR would cover all costs and provide Pringle with any information and supplies necessary to raise the beetles. Pringle was added to the list and will be contacted again in May to raise them.

Nan Calvert was asked to sit on a panel for a presentation at the Golden Rondelle. According to Calvert, she was highlighting the many terrific environmental education opportunities that Racine has to offer, but Pringle was glad to be included as well.



COUNTY OF KENOSHA

Department of Public Works & Development Services

Daniel Drier, General Manager
Golf Operations
19600 75th Street, Suite 122-1
Bristol, Wisconsin 53104
(262) 857-1865
Fax: (262) 857-1885

Public Works / Facilities Committee Golf Division Status Report for May 2016

- In golf operations we have been following the 2016 business plan. We send an e-mail blast to over 20,000 e-mail addresses every week to keep people thinking about Kenosha County Golf and to promote our events. The wet/cool spring conditions have created a slow start to the season. That said, we remain committed promoting the courses and have hosted or plan to host a number of early season events:
 - We conducted a Tour Edge Demo Day Saturday April 23rd and sold about \$2,000 worth of equipment.
 - Our Spring Scramble is scheduled for Saturday, May 7th.
 - On Friday May 13th we will host our first Senior Scramble. This is a new event for us.
- All of the returning leagues have or will be starting up for the season this week. We added 4 new leagues for this season.
- This will be our second year for hosting the Caddie and Leadership Academy of Southeastern Wisconsin program at Petrifying Springs. We are very excited and honored to host this program because it was very successful and we remain the only municipally-owned golf course hosting this program in the Nation.
- We are working with a local company, Lee Enterprises to develop a comprehensive digital marketing campaign. The program includes a broad-based, regional e-mail blast component, a targeted geo-fencing component and also a You-Tube and digital remarketing impressions components. Additionally, the program provides access to conventional advertising in the Racine Journal Times.
- We are receiving outstanding comments on the conditions of our golf courses. People have stated that they have never seen the greens roll better. We are utilizing our green rollers to make the greens smoother and faster. The sand traps remain the biggest negative at this time.

- Projects either in process or on tap to start are:
 - **Ash Tree Removal Project** – We are working on the cleanup of all the ash trees that had to be taken down. The new Tool-Cat with the stump grinding attachment is very nimble and effective in the stump-removal process on the courses. Final clean-up requires raking of fine debris – which is very labor intensive.
 - **Brighton Dale Deep Well Project** - Pump Station Professionals has been doing a very good job of installing the new deep well pump. We are anticipating the project to be complete by May 6th.
 - **Brighton Dale Blue Spruce Irrigation** - Midwest Irrigation is working on the front 9 of the Blue Spruce Course. Midwest is doing what they are capable of in our wet spring conditions without disturbing the turf. We are hoping to have this entire project complete before June 17th.
 - **Paving at Petrifying Springs GC** – We are planning on having the Highway Dept. pave the maintenance shop road and yard at Petrifying Springs GC this season, exact date yet to be determined.
 - **Golf Cars** – We purchased 65 new golf cars and 8 new utility vehicles and already have them in the fleet – total fleet is 208 units (144 at BDL and 64 at Pets).



COUNTY OF KENOSHA

Raymond G. Arbet, Director
Department of Public Works & Development Services
ray.arbet@kenoshacounty.org

Mike Schrandt, Facilities Manager
Facilities Division
912-56th Street
Kenosha, Wisconsin 53140
(262) 653-2548
Email mike.schrandt@kenoshacounty.org

Public Works / Facilities Committee Facilities Division Status Report for May 2016

- **PSB** – Upgrade fire alarm panel. Existing panel is soon to be obsolete. Upgrade consists of a new panel as well as converting to addressable devices. Contract was awarded to Siemens for \$34,440. Work officially began on February 1st. Expected completion date is May 6th. No change to report.
- **KCDC** – Courtyard I-Beam Pocket Repair. This is a \$33K project awarded to Rasch Construction. There are 3 open air courtyards with (32) I-beam pockets where the masonry block is falling down. I-beams spanning the courtyards were welded to the joists on each end not allowing for seasonal movement. One weld will be cut to allow for movement and all block will be repaired. Project work started on Thursday last week and is expected to take a full month to complete.